#### OFFICER DECISION RECORD 1 FORM

This form should be used to record Officer Decisions in Excess of £100k (but below the key decision threshold), or where required by Financial, Contract or other Procedure Rules or following formal delegation from Cabinet or a Cabinet Member or a Council Committee.

Decision Reference No: 2018/14/PH/Tier3procurement

**BOX 1** 

DIRECTORATE: Public Health

Contact Name: Louise Robson

DATE: 24<sup>th</sup> September 2018

Tel. No.: 01302 734015

Subject Matter: Procurement of the Tier 3 weight management (adults) service for 24 months

# BOX 2

#### **DECISION TAKEN**

To re-procure the Tier 3 weight management (adults) service for a 24 month period following the securement of further funds from BCF non-recurrent funding in the region of £340,706 for the 2 year period which was approved on 30.8.18 at the Joint Commissioning Management Board .

#### **BOX 3**

#### REASON FOR THE DECISION

The obesity rates in Doncaster are increasing not decreasing. Without a dedicated Tier 3 weight management service for adults it will not only impact on the Tier 4 service (commissioned by the CCG) but it will continue to impact on the health and wellbeing of the population and the wider economy and consequently health and social care costs associated with a rising obesity epidemic.

The contract for Tier 3 weight management (adults) service expires on 31<sup>st</sup> March 2019. It has been agreed that the service will continue for a further 2 years as funding has now been secured (subject to a competitive tender process commencing in October 2018). A full service review and Health Impact Assessment (HIA) conducted in early 2018 concluded that the service was effective and should continue if funding was secured. A cabinet report in March 2018 gave delegated powers to approve the non-recurrent funding for this service.

#### BOX 4

# ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- To de-commission the service considered and rejected
- Transfer the service to the CCG considered and rejected by the CCG

#### BOX 5

Section 1 Localism Act 2011 gives the Council a general power of competence to do anything that individuals may generally do. Section 2B of the National Health Service Act 2006 (as amended by Section 12 of the Health and Social Care Act 2012) introduced a new duty on Councils in England to take appropriate steps to improve the health of the people who live in their area. This contract must be tendered in accordance with the Councils Contract Procedure Rules. Legal advice should be sought as to the tender process and the contract documentation.

Name: \_ Paula Coleman\_\_\_\_ Signature: \_By e-mail\_ Date: 10/10/18\_\_\_\_\_ Signature of Assistant Director of Legal and Democratic Services (or representative)

#### BOX 6

#### FINANCIAL IMPLICATIONS:

The current contract for Tier 3 Weight Management that is due to expire on 31<sup>st</sup> March 2019 is funded from Public Health Grant. Due to the anticipated reduction of £629k in 2019/20 the service is considering where savings can be met and has therefore sought alternative funding to extend this contract for a further 2 years. This decision is to agree the allocation of £340,706 over a two year period (£170,353 - 2019/20 & £170,353 - 2020/21) from the non-recurrent BCF to fund. A business case to secure this funding was presented at Joint Commissioning Management Board on 30/08/18.

There is no definitive plan beyond 2020/21 to sustain this programme, however conversations have begun with regard efficiencies and future commissioned services and due to an anticipated injection of Government funding into the National Health Service and whether they will be in a position to fund some services currently funded by Public Health. As this is a preventative scheme the impact should be captured and whether there is a reduction in other health needs which in turn might release funding/make savings. Consideration also needs to be given on a joined up approach with other providers to look at a future for weight management in Doncaster.

Cabinet approved to delegate detailed spending decisions for the unallocated balance of non-recurring BCF earmarked reserve to the Director of People in consultation with the Chief Finance Officer and relevant Portfolio Holder on the 27<sup>th</sup> March 2018.

Name: Helen Rowlands Signature: H Rowlands Date: 03/10/18

Signature of Chief Financial Officer and Assistant Director of Finance (or representative)

#### **BOX 7**

#### OTHER RELEVANT IMPLICATIONS

Following consultation with procurement it has been agreed to retender the service on the open market in accordance with the Councils Contract Procedure Rules and the Public Contract Regulations 2015. While the service falls under the light touch regime the inclusion of the option to extend the contact for an additional two years potentially takes the service over the light touch threshold and there a contract notice will be placed in the Official Journal of the European Union.

Name: Shaun Ferron Signature: \_\_\_\_\_ Date: 25/10/18

Signature of Assistant Director (or representative)

# ANY IMPLICATIONS SENT TO DEPARTMENTS SHOULD GENERALLY BE SUBMITTED AT LEAST 5 WORKING DAYS IN ADVANCE TO ENSURE THESE CAN BE GIVEN THE RELEVANT CONSIDERATION.

#### **BOX 8**

**EQUALITY IMPLICATIONS:** (To be completed by the author).

The Tier 3 weight management service (adults) provides a service for all those who meet the eligibility criteria as stated in current NICE guidance and therefore only targets those who meet the criteria and who are referred through the appropriate clinical route. The service is aimed at adults (18 plus) due to the stipulations of the NICE guidance and nature of the service but is promoted across all other protected groups and communities across the borough. A Health Impact assessment has been completed and is attached for reference.

#### BOX 9

**RISK IMPLICATIONS:** (To be completed by the author)

The risk of not extending this contract would be both a health and economic impact on current primary and secondary care services at a time of austerity when services in this area have already been reduced and are having an impact on patient health outcomes. With the absence of a Tier 2 weight management service there are already pressures on the Dietetics services so if this service were to be removed this would add further pressures in the system. There would also be huge implications for our health and social care providers in dealing with further adaptations to services and equipment for the more severe obese patients and those with complex needs.

### BOX 10 CONSULTATION

There has been a full service review for the Tier 3 weight management service and also consultation with the following groups and Boards:

- Doncaster Clinical Reference group
- Joint Commissioning Management Board and Joint Commissioning Officers group
- CCG Strategy group
- Staff from the current provider service (as part of the service review)

BOX 11 INFORMATION NOT FOR PUBLICATION			
None identified.			
Name:Claire Hewit	t Signature	Date: 11 <sup>th</sup> October 2018	
Signature of FOI Lead Officer for service area where ODR originates			

# BOX 12 BACKGROUND PAPERS

Please confirm if any Background Papers are included with this ODR NO

(If YES please list and submit these with this form)

BOX 13 AUTHORISATION			
Name: Rupert Suckling Signature : Date: 16 <sup>th</sup> October 2018			
Director/Assistant Director of Public Health			
Does this decision require authorisation by the Chief Financial Officer or other Officer			
NO			
If yes please authorise below:			
Name: Damian Allen Signature: _Date:17 <sup>th</sup> October 2018			
Director/Assistant Director of People			
Consultation with Relevant Member(s)			
Name: Signature: Date:			
Designation			
Declaration of Interest NO			
If YES please give details below:			

PLEASE NOTE THIS FORM WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE IN FULL UNLESS IT CONTAINS EXEMPT OR CONFIDENTIAL INFORMATION.

Once completed a PDF copy of this form and any relevant background papers should be forwarded to Governance Services at <a href="mailto:Democratic.Services@doncaster.gov.uk">Democratic.Services@doncaster.gov.uk</a> who will arrange publication.

It is the responsibility of the decision taker to clearly identify any information that is confidential or exempt and should be redacted before publication.